

**CAFCASS Cymru - Current Performance Report - 31 August 2016**

**Restriction:** None  
**Circulation List:** CAFCASS Cymru, DHSS, LSC, Judiciary, HMCTS, Heads of Childrens Services, MOJ  
**Publication Date:** 08 September 2016  
**Version No:** 1.0

Local Authority	Requests / Referrals in Month						Closures in Month				Awaiting Allocation at end of Month				Ongoing workload at end of Month					Key Performance Indicators at end of Month	
	Public Law	Section 31	EPO	Private Law	Rule 16.4	WTFH	Public Law	Private Law	Rule 16.4	WTFH	Section 31	Other Public	Rule 16.4, FAO & CMO	Private Law Reports	Public Law	Section 31	Private Law	Rule 16.4	WTFH	KPI 1	KPI 2
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Conwy	3	2	1	6	1	8	5	2	-	5	-	-	-	-	24	20	12	4	8	1.5	100.0%
Denbighshire	5	4	-	6	1	9	2	3	-	11	-	1	-	-	26	16	14	4	7	0.3	100.0%
Flintshire	4	3	-	3	-	7	3	5	-	7	1	-	-	-	21	17	7	1	7	2.0	80.0%
Gwynedd	4	4	-	5	1	15	1	7	-	9	-	-	-	-	29	27	11	2	12	0.5	100.0%
Wrexham	2	-	-	8	-	8	2	5	1	10	-	-	-	-	20	15	14	4	8	-	88.9%
Ynys Mon	3	2	-	2	-	7	-	6	-	6	1	-	-	-	16	14	10	2	7	1.0	91.7%
Cardiff	8	2	-	11	1	27	9	13	1	21	-	-	-	1	27	18	33	13	18	-	89.7%
Ceredigion	2	1	-	3	1	5	1	1	-	4	-	-	-	-	4	1	10	6	5	1.0	92.3%
Pembrokeshire	1	1	-	9	1	22	1	3	-	15	-	-	-	-	16	11	30	11	12	1.0	100.0%
Powys	1	1	-	6	2	6	1	3	-	9	-	-	-	-	14	11	14	8	4	-	88.9%
Bridgend	13	6	-	2	-	10	6	5	-	10	2	-	1	1	51	32	13	5	4	0.3	77.8%
Neath Port Talbot	8	2	-	7	-	17	6	8	-	11	-	-	-	1	52	20	18	4	13	0.5	90.9%
Swansea	15	3	-	16	2	20	10	9	1	19	-	1	1	-	66	41	38	11	18	0.3	95.6%
Blaenau Gwent	7	5	-	4	1	7	5	2	1	12	-	-	-	-	23	16	6	3	2	0.2	100.0%
Caerphilly	10	6	-	3	-	13	2	10	1	19	1	-	-	-	31	25	17	6	8	0.3	90.9%
Monmouthshire	4	2	-	1	-	6	4	2	-	10	-	-	-	-	15	11	6	2	5	0.5	85.7%
Newport	5	4	-	8	-	22	7	4	-	19	1	-	-	-	25	19	23	6	14	0.3	92.9%
Torfaen	8	2	-	3	-	9	4	4	-	7	-	-	-	-	33	22	10	4	8	1.5	90.9%
Cardiff	16	11	-	16	-	34	11	11	1	33	1	1	-	3	93	74	35	7	19	0.7	92.7%
Merthyr Tydfil	2	2	-	1	-	9	2	4	-	13	-	-	-	1	11	8	5	1	2	0.5	83.3%
Rhondda Cynon Taf	10	7	-	7	-	37	4	5	-	40	2	1	-	1	81	69	19	4	23	0.7	95.2%
Vale of Glamorgan	15	8	-	4	-	15	7	6	-	14	2	1	-	-	31	22	8	2	11	0.6	100.0%
English Local Authority	-	-	-	-	-	-	1	1	-	-	-	-	-	-	2	2	2	3	-	-	100.0%
<b>Total</b>	<b>146</b>	<b>78</b>	<b>1</b>	<b>131</b>	<b>11</b>	<b>313</b>	<b>93</b>	<b>118</b>	<b>6</b>	<b>304</b>	<b>11</b>	<b>5</b>	<b>2</b>	<b>8</b>	<b>709</b>	<b>509</b>	<b>353</b>	<b>110</b>	<b>215</b>	<b>0.6</b>	<b>92.6%</b>

  

Area	Requests / Referrals in Month						Closures in Month				Awaiting Allocation at end of Month				Ongoing workload at end of Month					Key Performance Indicators at end of Month	
	Public Law	Section 31	EPO	Private Law	Rule 16.4	WTFH	Public Law	Private Law	Rule 16.4	WTFH	Section 31	Other Public	Rule 16.4, FAO & CMO	Private Law Reports	Public Law	Section 31	Private Law	Rule 16.4	WTFH	KPI 1	KPI 2
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
North Wales	21	15	1	29	3	55	13	28	1	48	2	1	-	-	137	110	67	16	50	0.9	93.5%
Mid and West Wales	12	5	-	30	5	53	13	18	1	44	-	-	-	1	66	41	87	43	35	0.4	93.6%
South West Wales	36	13	-	25	2	50	18	26	1	47	3	1	2	2	159	89	71	18	36	0.4	90.6%
Gwent	34	19	-	19	1	51	22	21	2	61	2	-	-	-	128	96	64	21	35	0.4	92.1%
South Wales	43	26	-	28	-	102	28	26	1	104	4	3	-	5	221	175	66	15	59	0.7	93.3%
<b>Total</b>	<b>146</b>	<b>78</b>	<b>1</b>	<b>131</b>	<b>11</b>	<b>313</b>	<b>94</b>	<b>119</b>	<b>6</b>	<b>304</b>	<b>11</b>	<b>5</b>	<b>2</b>	<b>8</b>	<b>711</b>	<b>511</b>	<b>355</b>	<b>113</b>	<b>215</b>	<b>0.6</b>	<b>92.7%</b>

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Local Authority	Requests / Referrals over 12 Months						Closures over 12 Months				Awaiting Allocation at end of 12 Months				Ongoing workload at end of 12 Months					Key Performance Indicators at end of 12 Months	
	Public Law	Section 31	EPO	Private Law	Rule 16.4	WTFH	Public Law	Private Law	Rule 16.4	WTFH	Section 31	Other Public	Rule 16.4, FAO & CMO	Private Law Reports	Public Law	Section 31	Private Law	Rule 16.4	WTFH	KPI 1	KPI 2
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Conwy	48	37	2	40	6	84	40	39	3	84	-	-	-	-	24	20	12	4	8	0.8	100.0%
Denbighshire	67	35	3	60	6	131	55	55	4	129	-	1	-	-	26	16	14	4	7	4.0	100.0%
Flintshire	45	31	-	46	2	118	39	49	4	117	1	-	-	-	21	17	7	1	7	2.0	80.0%
Gwynedd	57	47	-	49	2	104	43	46	3	98	-	-	-	-	29	27	11	2	12	0.8	100.0%
Wrexham	43	31	1	54	5	131	37	45	1	135	-	-	-	-	20	15	14	4	8	0.7	88.9%
Ynys Mon	32	23	1	33	3	71	27	33	1	66	1	-	-	-	16	14	10	2	7	1.0	91.7%
Carmarthenshire	61	28	-	125	14	236	52	120	13	230	-	-	-	1	27	18	33	13	18	4.8	89.7%
Ceredigion	16	6	1	36	7	55	22	38	9	54	-	-	-	-	4	1	10	6	5	1.3	92.3%
Pembrokeshire	33	19	2	81	14	149	31	72	12	143	-	-	-	-	16	11	30	11	12	0.7	100.0%
Powys	29	14	1	50	10	75	27	49	8	80	-	-	-	-	14	11	14	8	4	0.5	88.9%
Bridgend	133	65	-	63	7	158	111	58	3	159	2	-	1	1	51	32	13	5	4	1.2	77.8%
Neath Port Talbot	108	33	-	79	5	172	95	78	5	169	-	-	-	1	52	20	18	4	13	1.3	90.9%
Swansea	153	78	-	149	14	298	140	130	13	304	-	1	1	-	66	41	38	11	18	1.3	95.6%
Blaenau Gwent	76	46	-	26	6	75	70	24	4	73	-	-	-	-	23	16	6	3	2	1.7	100.0%
Caerphilly	77	54	-	90	8	172	71	91	4	171	1	-	-	-	31	25	17	6	8	0.5	90.9%
Monmouthshire	42	25	-	27	4	71	38	26	4	70	-	-	-	-	15	11	6	2	5	0.3	85.7%
Newport	90	44	-	92	10	221	104	97	9	218	1	-	-	-	25	19	23	6	14	0.4	92.9%
Torfaen	79	38	-	50	9	115	67	54	7	110	-	-	-	-	33	22	10	4	8	0.2	90.9%
Cardiff	189	121	5	153	14	388	146	159	14	389	1	1	-	3	93	74	35	7	19	0.9	92.7%
Merthyr Tydfil	29	13	-	26	-	90	32	28	1	91	-	-	-	1	11	8	5	1	2	0.8	83.3%
Rhondda Cynon Taf	174	108	1	92	6	313	147	97	8	301	2	1	-	1	81	69	19	4	23	1.0	95.2%
Vale of Glamorgan	56	34	2	42	2	119	48	43	-	114	2	1	-	-	31	22	8	2	11	0.5	100.0%
English Local Authority	6	4	-	12	3	9	5	12	1	10	-	-	-	-	2	2	2	3	-	0.3	100.0%
<b>Total</b>	<b>1637</b>	<b>930</b>	<b>19</b>	<b>1463</b>	<b>154</b>	<b>3346</b>	<b>1442</b>	<b>1431</b>	<b>130</b>	<b>3305</b>	<b>11</b>	<b>5</b>	<b>2</b>	<b>8</b>	<b>709</b>	<b>509</b>	<b>353</b>	<b>110</b>	<b>215</b>	<b>1.2</b>	<b>92.6%</b>
Area	Requests / Referrals over 12 Months						Closures over 12 Months				Awaiting Allocation at end of 12 Months				Ongoing workload at end of 12 Months					Key Performance Indicators at end of 12 Months	
	Public Law	Section 31	EPO	Private Law	Rule 16.4	WTFH	Public Law	Private Law	Rule 16.4	WTFH	Section 31	Other Public	Rule 16.4, FAO & CMO	Private Law Reports	Public Law	Section 31	Private Law	Rule 16.4	WTFH	KPI 1	KPI 2
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
North Wales	293	205	7	284	24	642	242	271	15	629	2	1	-	-	137	110	67	16	50	1.5	93.5%
Mid and West Wales	148	69	4	299	50	492	145	285	45	493	-	-	-	1	66	41	87	43	35	2.3	93.6%
South West Wales	384	174	-	294	25	658	331	271	21	658	3	1	2	2	159	89	71	18	36	1.3	90.6%
Gwent	364	209	-	287	35	637	359	293	27	626	2	-	-	-	128	96	64	21	35	0.7	92.1%
South Wales	454	277	8	311	23	924	370	323	23	909	4	3	-	5	221	175	66	15	59	0.8	93.3%
<b>Total</b>	<b>1643</b>	<b>934</b>	<b>19</b>	<b>1475</b>	<b>157</b>	<b>3355</b>	<b>1447</b>	<b>1443</b>	<b>131</b>	<b>3315</b>	<b>11</b>	<b>5</b>	<b>2</b>	<b>8</b>	<b>711</b>	<b>511</b>	<b>355</b>	<b>113</b>	<b>215</b>	<b>1.2</b>	<b>92.7%</b>

## CAFCASS Cymru Current Performance Report - Guidance

### Column Headings Guidance:

- (1) The number of Public Law referrals received within the period
- (2) The number of Section 31 referrals received, out of the total Public Law referrals received, within the period
- (3) The number of EPO referrals received, out of the total Public Law referrals received, within the period
- (4) The number of Private Law referrals received within the period (not including Work to First Hearing referrals)
- (5) The number of Rule 16.4 referrals received, out of the total Private Law referrals received, within the period
- (6) The number of Work To First Hearing Safeguarding Enquiries Reports received within the period
- (7) The number of Public Law cases closed within the period
- (8) The number of Private Law referrals closed within the period
- (9) The number of Rule 16.4 referrals closed, out of the total Private Law referrals closed, within the period
- (10) The number of Work To First Hearing Safeguarding Enquiries Reports filed within the period
- (11) The number of Section 31 cases unallocated for more than 2 working days, on the last working day of the period
- (12) The number of Other Public Law cases unallocated at first hearing after date of receipt, on the last working day of the period
- (13) The number of Rule 16.4 and FAO referrals unallocated at the first hearing after receipt, on the last working day of the period
- (14) The number of unallocated Private Law reports, with less than 10 weeks to filing date, on the last working day of the period
- (15) The number of ongoing Public Law cases on the last working day of the period
- (16) The number of ongoing Section 31 cases, out of the total ongoing Public Law cases, on the last working day of the period
- (17) The number of ongoing Private Law referrals on the last working day of the period
- (18) The number of ongoing Rule 16.4 cases, out of the total Private Law referrals ongoing, on the last working day of the period
- (19) The number of ongoing Work To First Hearing Safeguarding Enquiries Reports on the last working day of the period
- (20) KPI 1: Less than 3 working days on average to allocate Section 31 referrals
- (21) KPI 2: 95% of open private law workload to be allocated

## CAFCASS Cymru Current Performance Report - Indicator Dashboard Guidance

### Differential Indicators Guidance:

- ▶ No differential in figures from previous month
- ▲ Increase in figures from previous month - considered to be a negative shift
- ▼ Decrease in figures from previous month - considered to be a positive shift
- ▲ Increase in figures from previous month - considered to be a positive shift
- ▼ Decrease in figures from previous month - considered to be a negative shift

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Requests / Referrals in Month	Current Month	12 Month Trend	Differential to previous month
Public Law	146		▲ 25
Section 31	78		▲ 5
EPO	1		▼ -1
Private Law Referrals (excluding WTFH)	131		▲ 1
Rule 16.4	11		▼ -3
Work To First Hearing	313		▲ 31
Closures in Month	Current Month	12 Month Trend	Differential to previous month
Public Law	94		▼ -13
Private Law (excluding WTFH)	119		▼ -11
Rule 16.4	6		▼ -6
Work To First Hearing	304		▼ -21
Awaiting Allocation at end of Month	Current Month	12 Month Trend	Differential to previous month
Section 31	11		▲ 7
Other Public Law	5		▼ -1
Rule 16.4, FAO and CMO	2		▼ -1
Private Law Reports	8		▼ -3
Ongoing Workload at end of Month	Current Month	12 Month Trend	Differential to previous month
Public Law	711		▲ 46
Section 31	511		▲ 18
Private Law	355		▲ 11
Rule 16.4	113		▲ 7
Work To First Hearing	215		▲ 21
Key Performance Indicators (KPIs)	Current Month	12 Month Trend	Differential to previous month
KPI 1	0.6		▼ -0.2
KPI 2	92.7%		▲ 1.2%